

Approved

TO: THE HONORABLE MAYOR AND BOARD OF COMMISSIONERS OF THE TOWN OF NORLINA, NORTH CAROLINA.

IN ACCORDANCE WITH THE LOCAL GOVERNMENT BUDGET AND FISCAL CONTROL ACT, THE PROPOSED BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2022, IS PRESENTED HERewith FOR YOUR CONSIDERATION. THE LAW SPECIFIES THAT THE BUDGET ORDINANCE BE ADOPTED BY JULY 1, 2022. THE BUDGET FOR THE FISCAL YEAR 2022-2023 HAS BEEN PRESENTED TO THE BOARD AND A PUBLIC HEARING SET FOR JUNE 30, 2022, AT 5:30 P.M. AT THE NORLINA TOWN HALL. THIS DATE HAS BEEN PUBLISHED AS REQUIRED BY LAW.

THIS BUDGET HAS BEEN PREPARED ON A PROPOSED TAX RATE OF .70 PER \$100.00 VALUATION.

THE BUDGET IS PRESENTED TO THE BOARD OF COMMISSIONERS BY LINE ITEM AND DEPARTMENT. BUDGET FOR FISCAL YEAR 2022-2023 WAS APPROVED BY DEPARTMENT BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF NORLINA:

SECTION 1: THE FOLLOWING AMOUNTS ARE HEREBY APPROPRIATED IN THE GENERAL FUND FOR THE OPERATION OF THE TOWN GOVERNMENT AND ITS ACTIVITIES FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023 IN ACCORDANCE WITH THE CHARTER OF ACCOUNTS HERETOFORE ESTABLISHED FOR THE TOWN OF NORLINA:

ADMINISTRATIVE DEPARTMENT	\$334,658.59
POLICE DEPARTMENT	\$287,977.00
STREETS AND SANITATION	\$ 135,130.63
TOTAL	\$757,766.22

SECTION 2: IT IS ESTIMATED THAT THE FORLLOWING REVENUE WILL BE AVAILABLE TO THE GENERAL FUND FOR THE FISCAL YEAR BEGINNING JULY 1, 2022, AND ENDING JUNE 30, 2023.

CURRENT YEARS PROPERTY TAX	\$253,766.00
DELINQUENT TAX	\$ 8,000.00
VEHICLE TAX	\$ 44,920.92
LOCAL OPTION SALES TAX	\$382,108.36
BEER AND WINE TAX	\$ 4,000.00
FRANCHISE TAX	\$ 47,073.94
OTHER	\$ 17,897.00
TOTAL	\$757,766.22

SECTION 3: THE FOLLOWING AMOUNTS ARE HEREBY APPROPRIATED IN THE WATER AND SEWER FUND FOR THE OPERATION OF THE WATER AND SEWER FACILITIES FOR THE FISCAL YEAR BEGINNING JULY 1, 2022, AND ENDING JUNE 30, 2023 IN ACCORDANCE WITH THE CHART OF ACCOUNTS HERETOFORE APPROVED FOR THE TOWN OF NORLINA:

WATER AND SEWER OPERATIONS	\$770,725.47
DEBT PAYMENTS	\$81,900.00
TOTAL	\$852,625.47

SECTION 4: IT IS ESTIMATED THAT THE FOLLOWING REVENUES WILL BE AVAILABLE TO THE WATER AND SEWER FUND FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023.

WATER CHARGES	\$852,625.47
SEWER CHARGES	
TOTAL	\$852,625.47

SECTION 5: THE FOLLOWING AMOUNTS ARE APPROPRIATED IN THE POWELL BILL FUND FOR THE FISCAL YEAR BEGINNING JULY 1, 2022, AND ENDING JUNE 30, 2023.

STREET MAINTENANCE	\$35,000.00
TOTAL	\$35,000.00

SECTION 6: IT IS ESTIMATED THAT THE FOLLOWING REVENUES WILL BE AVAILABLE TO THE POWELL BILL FUND FOR THE FISCAL YEAR BEGINNING JULY 1, 2022, AND ENDING JUNE 30, 2023.

STREET AID ALLOCATION	\$35,000.00
TOTAL	\$35,000.00

SECTION 7: COPIES OF THIS ORDINANCE SHALL BE RETAINED BY THE FINANCE OFFICER OF THE TOWN TO BE KEPT ON FILE BY HER FOR HER DIRECTION IN THE DISBURSEMENT OF FUNDS.

ADOPTED THIS 30th DAY OF JUNE 2022.

MAYOR, TOWN OF NORLINA